

JOB DESCRIPTION

JUNIOR FINANCE CONTROLLER

Job Description

Within Finance Department the role of finance controller encompass reporting activities and analysis of results under supervision of the controller.

Main Tasks:

- prepare the month end close with controller and accounting (accruals, material consumption reconciliation, sales analysis, purchasing analysis, IFRS adjustment monitoring)
- raise analysis of monthly results.
- explain variances and alert managers about drifts
- prepare data to be loaded in HFM in line with accounting QAD
- contribute to budget and forecast preparation and fill in the various reports on behalf of Plant manager and Plant Controller
- prepare dashboards for monitor the performance of the site, sales, material, scrap, general overhead
- support the senior Controller for the preparation of meeting with operation for CapEx, Inventory, analysis of BOM
- implement dashboards and/or any procedure for the monitoring and analysis of the economics
- monitor site KPIs (% Scrap, % Material, Labor Over Consumption, Headcounts, efficiency)
- review and update key elements of the costing : Bill Of material and routings
- implement and check application of internal procedures including purchasing authorities for general overheads
- exchange rate calculation for system, costing & pricing
- document preparation for audits / 566 agreement
- participate to meetings, disclose and explain operational variances to managers/team leader
- support the crew in understanding financials issues and report rate

Desired Skills and Experience:

- higher education as Master/ Business Schools with speciality in Finance/Controlling/audit
- ideally 3 years experiences in controlling and/or audit in an industrial environment
- Selfstarter, diplomat, reliable, rigorous, operational
- Advanced level XL, practice of any ERP and/or HFM would be taken into account
- Fluent in English
- French would be a plus

To apply, please send your complete file to: ozelenov@reydel.com